

**ADMINISTRACION CENTRAL**  
**CLASIFICACION POR FINALIDAD, FUNCION, ECONOMICA Y POR OBJETO**  
**EROGACIONES CORRIENTES**

| Concepto   | Total de Erog. | Total Erog. Ctes. | OPERACION   |             |                                  | Intereses de la Deuda | Transfe-rencias |
|--|----------------|-------------------|-------------|-------------|----------------------------------|-----------------------|-----------------|
|  |                |                   | Total       | Personal    | Bienes, Servicios y Gts s/discr. |                       |                 |
| <b>Total</b>   | 2.142.960.242  | 1.621.582.443     | 923.423.220 | 666.227.071 | 257.196.149                      | 78.054.109            | 620.105.114     |
| 1 ADMINISTRACION GUBERNAMENTAL                           | 630.758.493    | 580.798.175       | 139.569.052 | 86.438.521  | 53.130.531                       |                       | 441.229.123     |
| 30 DIRECCIÓN SUPERIOR EJECUTIVA Y ADMINISTRACIÓN GENERAL | 64.375.589     | 60.037.571        | 59.872.367  | 45.209.522  | 14.662.845                       |                       | 165.204         |
| 35 SERVICIOS GENERALES                                   | 62.264.696     | 26.759.834        | 24.843.213  | 2.900.974   | 21.942.239                       |                       | 1.916.621       |
| 50 RELACIONES INTERIORES (APOYO GOBIERNOS MUNICIPALES)   | 443.612.482    | 437.870.582       | 919.656     | 649.656     | 270.000                          |                       | 436.950.926     |
| 60 ADMINISTRACIÓN FISCAL                                 | 49.024.596     | 46.352.796        | 44.362.811  | 30.840.031  | 13.522.780                       |                       | 1.989.985       |
| 70 CONTROL DE LA GESTIÓN PÚBLICA                         | 9.121.303      | 7.488.565         | 7.282.178   | 5.615.511   | 1.666.667                        |                       | 206.387         |
| 80 INFORMACIÓN Y ESTADÍSTICAS BÁSICAS                    | 2.359.827      | 2.288.827         | 2.288.827   | 1.222.827   | 1.066.000                        |                       |                 |
| 2 SEGURIDAD  | 307.026.440    | 259.964.315       | 258.981.858 | 222.412.855 | 36.569.003                       |                       | 982.457         |
| 10 SEGURIDAD INTERIOR                                    | 254.059.402    | 226.997.602       | 226.265.002 | 198.751.939 | 27.513.063                       |                       | 732.600         |
| 30 SISTEMA PENAL   | 45.573.600     | 26.545.116        | 26.295.259  | 21.224.319  | 5.070.940                        |                       | 249.857         |
| 40 APOYO A LAS ACTIVIDADES DE DEFENSA NACIONAL           | 601.841        |                   |             |             |                                  |                       |                 |
| 90 ADMINISTRACIÓN DE LA SEGURIDAD                        | 6.791.597      | 6.421.597         | 6.421.597   | 2.436.597   | 3.985.000                        |                       |                 |
| 3 SALUD  | 382.800.332    | 335.461.511       | 331.090.472 | 247.030.438 | 84.060.034                       |                       | 4.371.039       |
| 10 ATENCIÓN MÉDICA                                       | 361.152.310    | 313.962.810       | 309.651.771 | 228.317.137 | 81.334.634                       |                       | 4.311.039       |
| 20 SANEAMIENTO AMBIENTAL                                 | 2.062.861      | 2.015.240         | 2.015.240   | 1.440.240   | 575.000                          |                       |                 |
| 90 ADMINISTRACIÓN DE LA SALUD                            | 19.585.161     | 19.483.461        | 19.423.461  | 17.273.061  | 2.150.400                        |                       | 60.000          |
| 4 BIENESTAR SOCIAL                                       | 235.230.490    | 189.917.947       | 66.804.236  | 48.472.522  | 18.331.714                       |                       | 123.113.711     |
| 10 PROMOCIÓN Y ASISTENCIA SOCIAL                         | 115.665.137    | 110.545.013       | 21.079.279  | 14.419.448  | 6.659.831                        |                       | 89.465.734      |
| 30 TRABAJO   | 38.415.733     | 38.215.063        | 9.217.003   | 6.560.137   | 2.656.866                        |                       | 28.998.060      |
| 40 VIVIENDA Y URBANISMO                                  | 20.030.000     |                   |             |             |                                  |                       |                 |
| 70 DEPORTES Y RECREACIÓN                                 | 34.905.725     | 15.568.976        | 11.271.059  | 6.236.035   | 5.035.024                        |                       | 4.297.917       |
| 90 ADMINISTRACIÓN DE LOS SERVICIOS SOCIALES              | 26.213.895     | 25.588.895        | 25.236.895  | 21.256.902  | 3.979.993                        |                       | 352.000         |
| 5 CULTURA Y EDUCACION                                    | 125.313.989    | 49.811.023        | 39.517.079  | 11.887.740  | 27.629.339                       |                       | 10.293.944      |
| 10 CULTURA   | 9.592.587      | 8.722.672         | 7.729.851   | 4.501.666   | 3.228.185                        |                       | 992.821         |
| 30 EDUCACIÓN PRIMARIA                                    | 25.270.711     | 152.200           | 152.200     |             | 152.200                          |                       |                 |
| 40 EDUCACIÓN ESPECIAL                                    | 19.126.455     |                   |             |             |                                  |                       |                 |
| 50 EDUCACIÓN MEDIA Y TÉCNICA                             | 24.776.031     | 1.550.370         | 1.475.370   |             | 1.475.370                        |                       | 75.000          |
| 70 EDUCACIÓN FÍSICA                                      | 600.000        |                   |             |             |                                  |                       |                 |
| 80 EDUCACIÓN SUPERIOR Y UNIVERSITARIA                    | 2.153.573      | 1.082.200         |             |             |                                  |                       | 1.082.200       |
| 90 ADMINISTRACIÓN DE LA EDUCACIÓN                        | 43.008.152     | 38.303.581        | 30.159.658  | 7.386.074   | 22.773.584                       |                       | 8.143.923       |
| 6 CIENCIA Y TECNICA                                      | 950.389        | 826.377           | 706.377     |             | 706.377                          |                       | 120.000         |
| 10 INVESTIGACIÓN Y DESARROLLO                            | 936.962        | 826.377           | 706.377     |             | 706.377                          |                       | 120.000         |
| 40 PROMOCIÓN DE ACTIVIDADES CIENTÍFICO-TECNOLÓGICAS      | 13.427         |                   |             |             |                                  |                       |                 |

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| 7 DESARROLLO DE LA ECONOMIA                               | 379.862.215    | 123.785.201       | 83.790.361 | 49.984.995 | 33.805.366                       |                       | 39.994.840      |
| 10 SUELO, RIEGO, DESAGÜES Y DRENAJES                      | 82.256.560     | 8.924.511         | 8.764.511  | 4.716.511  | 4.048.000                        |                       | 160.000         |
| 20 AGRICULTURA, GANADERÍA Y RECURSOS NATURALES RENOVABLES | 53.755.247     | 41.249.774        | 31.740.957 | 23.189.733 | 8.551.224                        |                       | 9.508.817       |
| 30 ENERGÍA Y COMBUSTIBLE                                  | 28.281.130     | 17.417.973        | 8.883.253  | 1.797.548  | 7.085.705                        |                       | 8.534.720       |
| 35 CANTERAS Y MINAS (EXCEPTO COMBUSTIBLE)                 | 2.484.920      | 2.256.420         | 2.096.582  | 938.270    | 1.158.312                        |                       | 159.838         |
| 40 INDUSTRIA  | 567.837        | 565.837           | 565.837    | 547.637    | 18.200                           |                       |                 |
| 50 TURISMO  | 11.190.698     | 8.736.148         | 6.704.148  | 2.681.959  | 4.022.189                        |                       | 2.032.000       |
| 60 TRANSPORTE VIAL  | 1.776.204      | 1.726.204         | 1.726.204  | 1.547.132  | 179.072                          |                       |                 |
| 62 TRANSPORTE AÉREO                                       | 270.933        | 153.197           | 153.197    |            | 153.197                          |                       |                 |
| 63 TRANSPORTE FERROVIARIO                                 | 97.201.800     | 175.000           | 10.000     |            | 10.000                           |                       | 165.000         |
| 65 COMUNICACIONES   | 12.562.656     | 10.402.656        | 10.326.117 | 6.537.793  | 3.788.324                        |                       | 76.539          |
| 70 COMERCIO Y ALMACENAJE                                  | 3.122.718      | 762.718           | 162.718    | 34.594     | 128.124                          |                       | 600.000         |
| 80 SEGUROS Y FINANZAS                                     | 72.358.274     | 18.000.000        |            |            |                                  |                       | 18.000.000      |
| 90 ADMINISTRACIÓN DE LOS SERVICIOS ECONÓMICOS             | 14.033.238     | 13.414.763        | 12.656.837 | 7.993.818  | 4.663.019                        |                       | 757.926         |
| 8 DEUDA PUBLICA   | 81.017.894     | 81.017.894        | 2.963.785  |            | 2.963.785                        | 78.054.109            |                 |
| 10 SERVICIO DE LA DEUDA PÚBLICA (INTERESES Y GASTOS)      | 81.017.894     | 81.017.894        | 2.963.785  |            | 2.963.785                        | 78.054.109            |                 |